

## BHAGYANAGAR INDIA LIMITED

ISO 9001 - 2008 Certified Company

5th Floor, Surya Towers, Sardar Patel Road,

Secunderabad-500 003. Telangana, India

Tel:+91 40 27845119/27841198/44665700 Fax: +-91-40-27848851/27818868

## **BHAGYANAGAR INDIA LIMITED**

Website: www.surana.com

E.mail: bil@surana.com 5th Floor, Surya Towers, S P Road, Secunderabad CIN No.: L27201TG1991PLC012449

CIN: L27201TG1991PLC012449

STATEMENT OF UN- AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th JUNE, 2015

(Rs in lakhs)

| Quarter Ended<br>31.03.2015 |     | PARTICULARS  | Quarter ended 30.06.2015 | Quarter<br>ended<br>30.06.2014<br>Standalone) | Year<br>ended<br>31.03.2015 |
|-----------------------------|-----|--|--------------------------|---|-----------------------------|
| (Standalone)                |     |  |                          |   | (Audited)                   |
| (Unaudited)                 |     |  | (Unaudi                  | ( 000 76                                      | 25,159.49                   |
| 7,243.47                    | 1   | a) Net Sales   | 6,859.80                 | 6,009.76                                      | 15.19                       |
| (5.93)                      |     | b) Other Operating Income  | 8.00                     | 15.84   |                             |
| 7,237.54                    |     | Total (a+b)  | 6,867.80                 | 6,025.60                                      | 25,174.67                   |
| 1,237134                    | 2   | Expenses   |                          |   | (0.500.40)                  |
| (2,827.83)                  | - 1 | a) Increase/decrease in stock in trade   | 1,188.81                 | 13.45   | (2,589.19)                  |
| 9,845.06                    |     | b) Consumption of Raw Material   | 4,732.91                 | 5,053.66                                      | 24,242.58                   |
| 169.84                      |     | c) Staff Cost  | 92.77                    | 105.94  | 513.58                      |
| ALCOHOL - I                 |     | d) Power & Fuel  | 168.59                   | 174.73  | 725.97                      |
| 184.79                      |     |  | 124.77                   | 219.79  | 496.57                      |
| 127.79                      |     | e) Depreciation  | 418.64                   | 319.58  | 1,475.32                    |
| (317.62)                    |     | f) Other Expenditure   | 6,726.49                 | 5,887.15                                      | 24,864.82                   |
| 7,182.03                    |     | Total Expenditure  | 0/120115                 |   |                             |
| 55.51                       | 3   | Profit from Operations before other Income, Interest and execptional items   | 141.31                   | 138.44  | 309.85                      |
| 205.29                      | 4   | The state of the s | 215.14                   | 208.38  | 959.95                      |
| 260.80                      | 5   | Profit Before Interest and execptional items   | 356.45                   | 346.82  | 1,269.81                    |
| 228.25                      | 6   |  | 192.20                   | 196.89  | 832.75                      |
| 32.56                       | 7   |  | 164.25                   | 149.93  | 437.05                      |
|                             |     | Items (Not)  | (68.01)                  | (52.31)                                       | (197.54                     |
| (4.33)                      | 8   | Target Ta | 96.24                    | 97.62   | 239.52                      |
| 28.23                       | 9   |  |                          |   |                             |
| 5.66                        | 10  | Current Tax  | 19.25                    | 19.52   | 32.77<br>1.72               |
| 1.72                        |     | Deffered Tax   |                          | Agreement 1                                   |                             |
| -                           |     | MAT Credit   |                          |   |                             |
| -                           |     | Taxes of Earlier Years   | 76.99                    | 78.09   | 205.03                      |
| 20.85                       | 11  | Net Profit from ordinary activities after tax  | 76.99                    | 78.09   | 205.03                      |
| 20.85                       | 12  | Net Profit for the period  |                          | 1,279.80                                      | 1,279.80                    |
| 1,279.80                    | 13  |  | 1,279.80                 |   | 2.00                        |
| 2.00                        |     | Face value per Share   | 2.00                     | 2.00  |                             |
| -                           | 14  | Reserves excluding Revaluation Reserves  | 19,594.79                | 19,542.00                                     | 20,692.28                   |
|                             | 15  | a) Earning Per Share (EPS)   |                          | 0.40  | 0.32                        |
| 0.03<br>0.03                |     | Basic EPS before Extra-ordinary items Dilluted EPS before Extra-ordinary items   | 0.12<br>0.12             | 0.12<br>0.12                                  | 0.32                        |
|                             |     |  | 0.12                     | 0.12  | 0.32                        |
| 0.03<br>0.03                |     | b) Basic EPS After Extra-ordinary items<br>Dilluted EPS After Extra-ordinary items   | 0.12<br>0.12             | 0.12  | 0.32                        |



FOR BHAGYANAGAR INDIA LIMIT SA





|                 | of the company  PART II   |                      |                     | 3 Month         |
|-----------------|---|----------------------|---------------------|-----------------|
|                 | of the company  |                      |                     |                 |
| 74.08           | Percentage of shares (as a % of the total shareca   | 74.16                | 73.11               | 74.08           |
| 47404029<br>100 | b) Non-encumbered No of shares Percentage of shares (as a % of the total shareho of Promoter and Promoter group)  | 47,451,948<br>100.00 | 4,678,082<br>100.00 | 47404029<br>100 |
| -               | Percentage of shares (as a % of the total shareca of the company  | -                    | -                   |                 |
| -               | 17 Promoters and Promoter group shareholding  a) Pledged/encumbered  No of shares  Percentage of shares (as a % of the total shareholding)  of Promoter and Promoter group) | -                    |                     |                 |
| 25.92           | ii) Percentage of Shareholding  | 25.84                | 26.89               | 25.97           |
| 16585971        | 16 Public Shareholding i) No. of shares   | 16,538,052           | 17,209,198          | 1658597         |

#### **Notes**

1. This publication is in Compliance with the requirements of Clause 41 of the listing agreement.

Remaining unresolved at the end of the quarter

Pending at the beginning of the quarter

Received during the quarter

Disposed of during the quarter

- 2. The above results, having been subjected to limited review by the Statutory Auditors, have been reviewed and recommended for adoption by the Audit committee held on 06.08.2015 to the Board of Directors and have been approved by the Board of Directors at its meeting held on 06.08.2015. For the report and these results, visit our website www.surana.com or www.bhagyanagarindia.com
- 3. The Text of the above statement has been approved by the Board of Directors in its meeting held on 06.08.2015
- 4. Previous years figures have been regrouped, rearranged and reworked wherever necessary to make them comparable.

By Order of the Board For Bhagyanagar India Limited Nil

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Nil

Narender Surana Chairman

Place: Secunderabad Date: 06.08.2015



# BHAGYANAGAR INDIA LIMITED SEGMENT PUBLICATION FOR THE QUARTER ENDED 30.06.2015

(Rs. in lakhs)

| Quarter<br>ended<br>31.03.2015                                 | Particulars  | Quarter<br>ended<br>30.06.2015                                | Quarter<br>ended<br>30.06.2014                                 | Year<br>ended<br>31.03.2015                                    |
|--|--|---|--|--|
| Standalone   |  | Standalone  |  |  |
| (Unaudited)  | N. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.  | (Unaudited)   |  | (Audited)  |
| 7072.36<br>171.12<br>(5.93)                                    | Segment Revenue (Net of Inter-unit sales) a) Copper Division b) Renewable Energy (Wind & Solar) c) Infrastructure  | 6543.30<br>316.50<br>8.00                                     | 5744.01<br>265.75<br>15.84                                     | 24232.18<br>927.31<br>15.19                                    |
| 7237.54  | Net Sales/income from operations   | 6867.80   | 6025.61  | 25174.67   |
| 333.93<br>78.51<br>(8.79)<br><b>403.65</b><br>228.25<br>147.20 | a) Copper Division b) Renewable Energy (Wind & Solar) c) Infrastructure  Total Less: (i) Interest     (ii) Unallocable expenditure     net of unallocable income | 170.72<br>272.12<br>5.87<br><b>448.71</b><br>192.20<br>160.28 | 271.71<br>156.41<br>12.88<br><b>441.00</b><br>196.89<br>146.49 | 903.10<br>664.73<br>5.92<br><b>1573.76</b><br>832.75<br>501.51 |
| 28,20  | Total Profit before Tax  | 96.23   | 97.61  | 239.49   |
| 5452.57<br>11378.61<br>8068.51<br>3065.76                      | Capital Employed a) Copper Division b) Infrastructure c) Renewable Energy (Wind & Solar)   | 5594.76<br>11430.60<br>8099.66<br>3033.64                     | 4462.41<br>11348.99<br>8397.42<br>3915.39                      | 5452.57<br>11378.61<br>8068.51<br>3065.76                      |
| 27965.44   | Total  | 28158.65  | 28124.22   | 27965.44   |

Chartered Accountants
F.R.No.003695-S B

FOR BHAGYANAGAR INDIA LIMITED



# SEKHAR & CO.

### CHARTERED ACCOUNTANTS

PARTNERS:

K.C. Devdas, B.Com., F.C.A

C. Amarnath, B.Com, L.L.B., F.C.A., DISA (ICA)

G. Ganesh, B.Com., F.C.A., DISA (ICA)

To The Board of Directors Bhagyanagar India Limited

We have reviewed the accompanying statement of unaudited financial results of M/s. Bhagyanagar India Limited for the period ended 30th June 2015. Except for the disclosures regarding 'Public Shareholding' and 'Promoter and Promoter Group Shareholding' which have been traced from disclosures made by the management and has not been audited by us. This statement is the responsibility of the Company's Management and has been approved by the Board of Directors/Committee of Board of Directors. Our responsibility is to issue a report on these financial statements based our review.

We conducted our review in accordance with the Standard on Review Engagements (SRE) 2410, engagements to Review Financial Statements issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement. A review is limited primarily to inquiries of company personnel and analytical procedures applied to financial data and thus provide less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.

Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying statement of unaudited financial results prepared in accordance with applicable accounting standards and other recognised accounting practices and policies has not disclosed the information required to be disclosed in terms of Clause 41 of the Listing Agreement including the manner in which it is to be disclosed, or that it contains any material misstatement.

Further, we also report that we have traced the number of shares as well as the percentage of shareholding in respect of the aggregate amount of public shareholding and the number of shares as well as the percentage of shares pledged/encumbered and non-encumbered in respect of the aggregate amount of promoters and promoter group shareholding in terms of Clause 35 of the Listing Agreements with the Stock Exchanges and the particulars of investor complaints disclosed in Part II- Select Information for the Quarter ended 30 June 2015 of the Statement, from the details furnished by the Registrars.

For Sekhar and Co Chartered Accountants Firm Regn No: 003695 - S

F.R.NO.003695-S

Secunderabad 6<sup>th</sup> August 2015

G.Ganesh Partner M.No.211704